

Coventry School District

Tiogue Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,885	\$4,262	14.6%
Substitutes	\$117	\$0	100.0%
Instructional Parapro	\$292	\$224	30.5%
Pupil-Use Technology	\$5	\$16	-67.8%
Instructional Materials	\$143	\$115	24.1%
Total	\$5,443	\$4,616	17.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$164	\$155	6.0%
Extracurricular	\$22	\$14	58.7%
Student Health/Services	\$108	\$102	5.5%
Curriculum Development	\$83	\$119	-30.6%
Staff Development	\$25	\$54	-53.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$80	-100.0%
Therapists, Psychologists	\$223	\$90	148.9%
Total	\$625	\$614	1.8%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$431	\$415	3.8%
Food Service	\$219	\$226	-3.1%
Safety	\$0	\$0	0.0%
Building Upkeep	\$462	\$555	-16.6%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,112	\$1,195	-7.0%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$194	\$177	9.9%
School Office	\$95	\$61	55.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$289	\$238	21.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

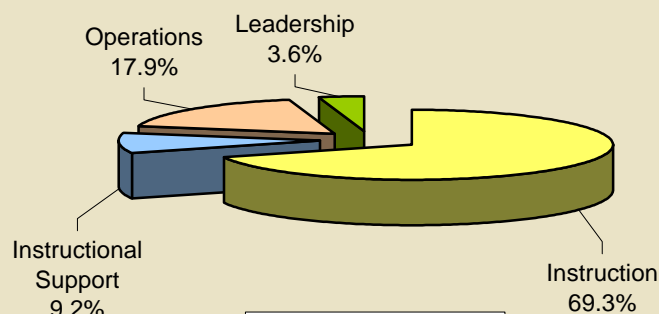
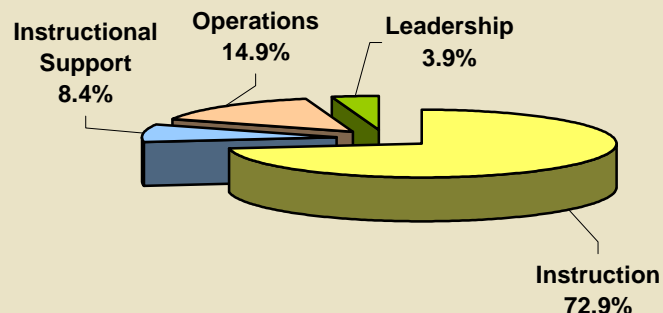
July 1999 - June 2000

Expenditures:	\$3,554,784
School Enrollment (ADM):	476
School Per Pupil:	\$7,468

July 1998 - June 1999

Expenditures:	\$3,164,972
School Enrollment (ADM):	475
School Per Pupil:	\$6,663

July 1999 - June 2000



July 1998 - June 1999